MISSION
Epworth helps children, youth, and families move toward self-sufficiency by focusing on health, housing, education, and employment.

VISION
Self-sufficiency with dignity for all children, youth, and families.

VALUES
Commitment, Accountability, Respect, Empowerment, Safety
A Letter from Bryan LeMoine, Board Chair

This year was a year of great growth and achievement for Epworth. Our President and CEO, Michelle Tucker, worked tirelessly to expand Epworth’s reach within the greater St. Louis community. Our colleagues remained steadfast in ensuring that we were mission-focused, helping children, youth, and families move toward self-sufficiency by focusing on health, housing, education, and employment. By monitoring and self-reporting on those outcomes, we continued to meet the standard of excellence for program service delivery that has guided our long history.

In the ten years since I joined the Board of Directors, Epworth’s team members have served over 100,000 children, youth and families. We strive to help children, youth and families find hope and independence, and there are so many success stories that we have shared. From the lasting impact our team members have on youth that come through our programs to the way those employees are remembered in amazing ways years later, we are reminded of the reasons we work so hard to serve this community. Countless youth have found jobs and have become self-sufficient and independent because of Epworth’s education and guidance. Epworth has been serving children, youth and families for 154 years. It is important to remember our legacy and our history as we look towards how we can make a difference moving forward. We are grateful for our past and present ties with the United Methodist Church and how that network has allowed us to partner with local churches and pastors to help raise our community up. Our community needs Epworth now more than ever, and we stand poised, stronger than ever, to meet that need. Cliché as it may sound, it truly does take a village to effect real change in our community. Change starts one person at a time.

Our ability to serve our community would not be possible without the many partners, donors, volunteers and supporters of Epworth. Your tireless generosity, your gift of time and talent, and your overwhelming support of Epworth are greatly appreciated. As you review this report, consider further investing in our community and in Epworth. We cannot do all that we do without you, and we want to do much, much more.

Thank you,

Bryan LeMoine
Board Chairman

Epworth.org
INVEST TODAY!
SELF-SUFFICIENCY WITH DIGNITY FOR CHILDREN, YOUTH, AND FAMILIES.

BECOME A SEEDS MEMBER!
Our Society of Epworth’s Elite Donors (SEEDs) recognizes supporters who invest $1,000 or more each calendar year.

DONATE
- Online: Use your credit card to make a donation immediately by visiting www.epworth.org/donate
- Mail: Mail your donation to: Epworth Children & Family Services Attn: Development Office 110 N. Elm Ave Webster Groves, MO 63119
- Phone: To make a donation over the phone, please call the Development Office at 314-961-5718.

MISSOURI STATE TAX CREDIT PROGRAMS
Take advantage of the Epworth Children & Family Services Youth Opportunity Program (YOP), for individuals, and Neighborhood Assistance Program (NAP), for businesses, Missouri State Tax Credits. Make a suggested donation of $1,000 or more to Epworth and you receive a 50 percent Missouri State Tax Credit. The total contributions also may be claimed in full as a charitable deduction on your federal income tax return for the year the donation was made. Epworth Children & Family Services YOP and NAP Tax Credits are on a first come basis. The information above is not intended to represent tax advice. Consult your tax advisor to learn how tax credits will benefit you specifically.

GIFTS OF APPRECIATED STOCKS OR BONDS
This type of gift allows the donor to realize savings in three ways:
- Charitable tax deduction, including a 50 percent Missouri State Tax Credit (if applicable)
- The avoidance of capital gains taxes
- Reduction of estate taxes

REVENUE
- Total Revenue: $10,984,825
  - Program Revenue
    - Program Service Fees $7,971,004
    - General Contributions (Including Special Events) $1,962,633
    - Federal & State Grants $1,187,108
    - United Way $664,058
    - Other $1,082,178
    - Total Revenue: $10,984,825

EXPENSES
- Total Expenses: $13,174,416
  - Program Services
    - Residential Treatment Programs $1,057,996
    - Foster Care $541,084
    - Emergency Shelter $383,714
    - Family Support Services $664,058
    - Total Programs: $1,937,867
  - Other Services
    - Community Services $1,182,597
    - Psychological Services $411,027
    - Other $165,178
    - Total Other: $1,966,327
  - Support Services
    - Management & General $1,137,219
    - Fundraising $161,127
    - Total Other: $1,308,346
  - Total Expenses: $13,174,416
Older Youth Services (Chafee; Aging Out)
95% of youth gained and/or maintained independent living/essential life skills of those who participated in life skills classes.

Family Support Network (FSN)
99% of families served were free from substantiated incidents of child abuse and/or neglect.

Foster Care Case Management
96% of clients who achieved permanency experienced no out of home placements.

Progressive Youth Connection (PYC)
92% of youth experienced a sense of belonging.

Psychological Services
100% of youth provided psychological evaluations gained knowledge about behavioral and/or mental health issues.

Residential & Intensive Treatment
61% of youth experienced fewer mental, emotional, and/or behavioral symptoms.

Supportive Housing
89% of youth gained or maintained independent living/essential life skills.

Youth Emergency Services (YES)
166 youth were able to stay in or transition to an improved, stable living situation upon discharge from the shelter.

CLIENTS SERVED BY PROGRAM

Older Youth Services (Chafee; Aging Out)
670
Family Support Network (FSN)
1,834
Foster Care Case Management
549
Progressive Youth Connection (PYC)
1,164
Psychological Services
177
Residential & Intensive Treatment
262
Street Outreach Services (SOS)
2,942
Supportive Housing
167
Youth Emergency Services (YES)
657

2018 HONOR ROLL (continued)

Joe and Lisa Vonder Haar
Andy Waggoner
and Kathy Walker
Dan and Peggy West
Anita and Richard White
Michele Sue and Bob Williams
Stephen Wolff

Advocate
$500-$999
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PEO Sisterhood Chapter L U
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Kevin and Julia Thorpe
Travelers Community Connection
TrueBlue
Trust
Jim Tyrell
Carla Valenti
Dan Volkmer
PEO Sisterhood Chapter L U
Jessica and Chris Pope

FAMILY SUPPORT NETWORK (FSN)
99% of families served were free from substantiated incidents of child abuse and/or neglect.

FOSTER CARE CASE MANAGEMENT
96% of clients who achieved permanency experienced no out of home placements.

RESIDENTIAL AND INTENSIVE TREATMENT
61% of youth experienced fewer mental, emotional, and/or behavioral symptoms.

STREET OUTREACH SERVICES (SOS)
111 youth remained in or transitioned to an improved, stable living situation.

PSYCHOLOGICAL SERVICES
100% of youth provided psychological evaluations gained knowledge about behavioral and/or mental health issues.

YOUTH EMERGENCY SERVICES (YES)
166 youth were able to stay in or transition to an improved, stable living situation upon discharge from the shelter.

Epworth.org
110 N. Elm Avenue • St. Louis, MO 63119
Our Society of Elite Epworth Donors (SEEDs) recognizes supporters who invest $1,000 or more each calendar year. Annual giving investments ensure sustained support for Epworth's high-quality, therapeutic services that touch the lives of thousands of children, youth, and families each year.

### SEEDs Annual Investor Levels

- **Harvester** $50,000+
- **Sustainer** $25,000
- **Cultivator** $10,000
- **Nurturer** $5,000
- **Visionary** $2,500
- **Groundbreaker** $1,000

### SEEDs Member Benefits

- Invitations to SEEDs member exclusive events
- Special lapel pin and member-only promotions
- Recognition in annual report, website, communications
- Access to Missouri State Tax Credits (up to 50% of investment)

### To Become A SEEDs Member

314.961.5718 • development@epworth.org
110 N Elm Ave, Webster Groves, MO 63119
www.epworth.org/donate

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**2018 HONOR ROLL**

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Missouri Children’s Trust Fund
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Missouri Department of Social Services
Children’s Division
Missouri Housing Development Commission
MO Department of Economic Development - Neighborhood Assistance Program
MO Department of Economic Development - Youth Opportunities Program
Productive Living Board
St. Louis City Family Court
Juvenile Division
St. Louis County Children’s Service Fund
St. Louis County Dept. of Human Services
St. Louis Mental Health Board
St. Louis Office for Developmental Disability Resources
U.S. Department of Health and Human Services, Administration for Children and Families, Family and Youth Services Bureau

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$25,000 - $49,999
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$2,500 - $4,999
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