MISSION
To help youth and families find strengths, break through obstacles, and build brighter futures.

VISION
Strong Youth, Strong Families, Strong Community

VALUES
Commitment, Accountability, Respect, Empowerment, Safety
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PROGRAMS & SERVICES

Older Youth Services (Chafee; Aging Out)
1,923

Epworth School
357

Family Support Network (FSN)

Foster Care Case Management

Progressive Youth Connection (PYC)
4,314

Psychological Services
59

Residential & Intensive Treatment
70

Street Outreach Services (SOS)
3,848

Transitional/Independent Living Programs (TLP/ILP)
700

Youth Emergency Services (YES)
211

13.44%
1.37%
5.01%
5.59%
6.85%
7.6%
8.46%
11.86%
11.91%
23.19%
29.15%
35.02%
5.56%
9.38%
0.92%
0.61%

Program Revenue

- St. Louis County
  - Children's Service Fund $5,047,968
- Program Service Fees $4,201,974
- General Contributions (Including Special Events) $2,791,006
- Federal & State Grants $1,352,620
- Investment Income $132,249
- United Way $801,391
- Federal & State Grants $87,627

Total Revenue: $14,414,835

Program Expenses

- Residential Treatment Programs $3,294,046
- Older Youth Services $1,692,369
- Community Services $1,684,943
- Epworth School $1,201,765
- Family Support Services $973,504
- Fundraising $1,079,067

Total Expenses: $14,203,872

Epworth.org
**PROGRAMS & SERVICES**

Older Youth Services (Chafee; Aging Out)  
Epworth School  
Family Support Network (FSN)  
Foster Care Case Management  
Progressive Youth Connection (PYC)

- **Older Youth Services**: 815  
- **Epworth School**: 128  
- **Family Support Network (FSN)**: 1,923  
- **Foster Care Case Management**: 357  
- **Progressive Youth Connection (PYC)**: 4,314

- **Psychological Services**: 59  
- **Residential & Intensive Treatment**: 70  
- **Street Outreach Services (SOS)**: 3,848  
- **Transitional/Independent Living Programs (TLP/ILP)**: 700  
- **Youth Emergency Services (YES)**: 211

**PROGRAM OUTCOMES**

**FAMILY SUPPORT NETWORK**  
100% of families served were free from substantiated incidents of child abuse and/or neglect.

**YOUTH EMERGENCY SERVICES**  
211 youth found safety at our youth homeless shelter, 195 of them exited safely and 121 youth transitioned back home to a parent, guardian or other relative.

**OLDER YOUTH SERVICES**  
94% of youth gained and/or maintained independent living / essential life skills of those who participated in life skill classes.

**PROGRESSIVE YOUTH CONNECTION**  
95% of youth gained knowledge about character development and violence prevention.

**PSYCHOLOGICAL SERVICES**  
100% of youth provided psychological evaluations gained knowledge about behavioral and/or mental health issues.

**RESIDENTIAL AND INTENSIVE TREATMENT**  
71% of youth experienced fewer mental, emotional, and/or behavioral symptoms.

**STREET OUTREACH**  
162 youth remained in or transitioned to an improved, stable living situation.

**TRANSITIONAL LIVING**  
82% of youth gained or maintained independent living / essential life skills.

110 N. Elm Avenue • St. Louis, MO 63119
EPWORTH Children & Family Services

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DEMOGRAPHICS SERVED

Race
- African American: 61.8%
- Caucasian: 22.2%
- Unknown Race/Ethnicity: 9.2%
- Bi/Multi-Racial: 4.2%
- Hispanic/Latino: 1.4%
- Asian: 0.7%
- Native American/Alaskan Native: 0.3%
- Hawaiian/Pacific Islander: 0.1%

Age
- 0-2: 3.8%
- 3-5: 13.6%
- 6-9: 13.8%
- 10-14: 33.6%
- 15-19: 19.5%
- 20-34: 9.5%
- 35-54: 5.2%
- 55-64: 0.8%
- 65-74: 0.1%
- 75-85: 0.1%

Gender
- Female: 45.4%
- Male: 47.5%
- Other: 7.1%

OUR PARTNERS

VOLUNTEERS
Total Volunteer Hours 2015: 14,832
Total Volunteer Hours 2014: 12,777

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