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EPWORTH
Children & Family Services

MISSION

Epworth helps children, youth, and families move toward self-sufficiency by focusing on health, housing, education, and employment.

VISION

Self-sufficiency with dignity for all children, youth, and families.

VALUES

Commitment, Accountability, Respect, Empowerment, Safety

MESSAGE FROM THE BOARD CHAIRMAN



A Letter from Bryan LeMoine, Board Chair

This year was a year of great growth and achievement for Epworth. Our President and CEO, Michelle Tucker, worked tirelessly to expand Epworth's reach within the greater St. Louis community. Our colleagues remained steadfast in ensuring that we were mission-focused, helping children, youth, and families move toward self-sufficiency by focusing on health, housing, education, and employment. By monitoring and self-reporting on those outcomes, we continued to meet the standard of excellence for program service delivery that has guided our long history.

In the ten years since I joined the Board of Directors, Epworth's team members have served over 100,000 children, youth and families. We strive to help children, youth and families find hope and independence, and there are so many success stories that we have shared. From the lasting impact our team members have on youth that come through our programs to the way those employees are remembered in amazing ways years later, we are reminded of the reasons we work so hard to serve this community. Countless youth have found good jobs and have become self-sufficient and independent because of Epworth's education and guidance.

We have saved families from the brink of being divided, and have helped them understand the impacts of trauma on daily living, and helped them heal as a family.

Epworth has been serving children, youth and families for 154 years. It is important to remember our legacy and our history as we look towards how we can make a difference moving forward. We are grateful for our past and present ties with the United Methodist Church and how that network has allowed us to partner with local churches and pastors to help raise our community up. Our community needs Epworth now more than ever, and we stand poised, stronger than ever, to meet that need. Cliché as it may sound, it truly does take a village to effect real change in our community. Change starts one person at a time.

Our ability to serve our community would not be possible without the many partners, donors, volunteers and supporters of Epworth. Your tireless generosity, your gift of time and talent, and your overwhelming support of Epworth are greatly appreciated. As you review this report, consider further investing in our community and in Epworth. We cannot do all that we do without you, and we want to do much, much more.

Thank you,

Bryan LeMoine
Board Chairman



Total Volunteer Hours
7,581



DEMOGRAPHICS SERVED

Race



55%
African American



27%
Caucasian



8%
Hispanic/Latino



5%
Bi/Multi-Racial



4%
Unknown Race/Ethnicity



1%
Asian

Age



Gender



Female 47%

Male 52%

Other 1%



OUR PARTNERS



Portions of program costs have been underwritten by the Missouri Department of Economic Development, Youth Opportunity Program, Neighborhood Assistance Program, and the taxpayers of the State of Missouri.

Epworth.org

110 N. Elm Avenue • St. Louis, MO 63119

INVEST TODAY!

SELF-SUFFICIENCY WITH DIGNITY FOR CHILDREN, YOUTH, AND FAMILIES.

BECOME A SEEDs MEMBER!

Our Society of Epworth's Elite Donors (SEEDs) recognizes supporters who invest \$1,000 or more each calendar year.

DONATE

Online - Use your credit card to make a donation immediately by visiting www.epworth.org/donate

Mail
Mail your donation to:
Epworth Children & Family Services
Attn: Development Office
110 N. Elm Ave
Webster Groves, MO 63119

Phone - To make a donation over the phone, please call the Development Office at 314-961-5718.

MISSOURI STATE TAX CREDIT PROGRAMS

Take advantage of the Epworth Children & Family Services Youth Opportunity Program (YOP), for individuals, and Neighborhood Assistance Program (NAP), for businesses, Missouri State Tax Credits. Make a suggested donation of \$1,000 or more to Epworth and you'll receive a 50 percent Missouri State Tax Credit. The total contribution also may be claimed in full as a charitable deduction on your federal income tax return for the year the donation was made. Epworth Children & Family Services YOP and NAP Tax Credits are on a first come basis.

The information above is not intended to represent tax advice. Consult your tax advisor to learn how tax credits will benefit you specifically.

GIFTS OF APPRECIATED STOCKS OR BONDS

This type of gift allows the donor the potential to save in three ways:

- Charitable tax deduction, including a 50 percent Missouri State Tax Credit (if applicable)
- The avoidance of capital gains taxes
- Reduction of estate taxes

INDIVIDUAL RETIREMENT ACCOUNT (IRA) REQUIRED MINIMUM DISTRIBUTION (RMD)

Retirees 70½ or older can give up to \$100,000 to charity tax-free from an IRA and have it count as their required minimum distribution for the year -- even if that's more than your RMD. The money counts as your required minimum distribution but isn't included in your adjusted gross income.

MATCHING GIFTS

Many companies encourage their employees to donate to their favorite charities by matching their contributions, often dollar-for-dollar. And if you volunteer at Epworth, your company also may offer a volunteer grant program.

MEMORIAL AND TRIBUTE GIFTS

Memorial and tribute gifts honor that special someone or serve as a tribute to a loved one who has passed away. Whether the gift is made in memory or to honor important people in your life, you may choose to establish a memorial or tribute fund which benefits Epworth Children & Family Services and continues your loved one's legacy.

PLANNED GIVING

Include Epworth in your estate plans to help future generations of at-risk youth. Anyone who notifies Epworth that they have chosen to support Epworth through their estate plan will become a member of our Heritage Society.

ENDOWMENT

Endowment funds provide stable and perpetual revenue which enables Epworth to maintain its properties and provide a safe environment for youth and families.

To find out more visit our website at www.Epworth.org/make-a-difference

2018 GOVERNING BOARD

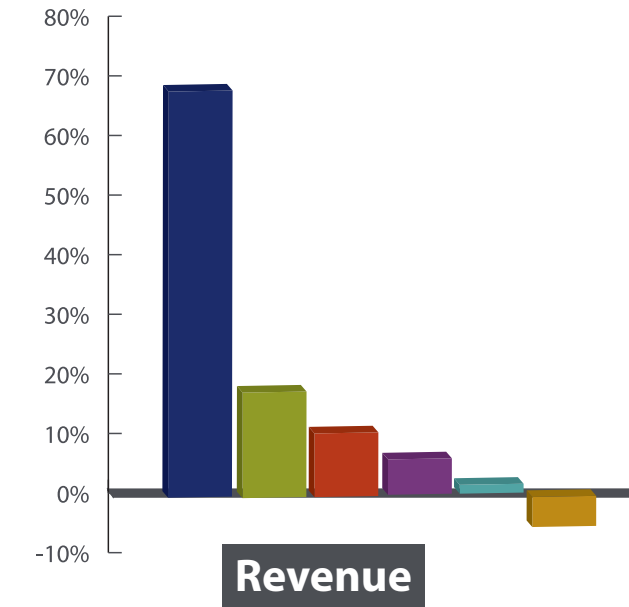
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John Lindbloom, Treasurer
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Sarah Baiocchi
Joe Brinkmann
Cathy Campbell
Hon. Shamed Dogan
Dan Farrell
Kimberly Hamacher
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Bishop Robert Farr
Rev. Londia Granger Wright
Linda Guth-Stangl
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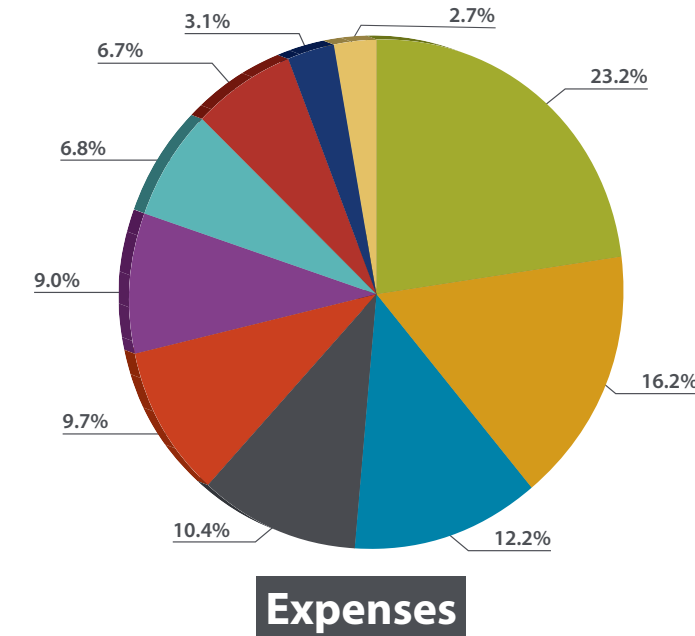


Program Revenue

Program Service Fees \$7,571,034	United Way \$664,058
General Contributions (Including Special Events) \$1,962,633	Other \$165,178
Federal & State Grants \$1,187,108	Investment Income -\$565,186

Total Revenue: \$10,984,825

Total Net Assets: \$14,036,974



Program Services

Residential Treatment Programs \$3,057,998	Family Support Services \$1,181,984
Foster Care \$2,130,982	Emergency Shelter \$883,714
Community Services \$1,607,387	Psychological Services \$411,577
Older Youth Services \$1,277,918	Prevention Services \$360,010

Support Services

Management & General \$1,371,219
Fundraising \$891,627

Total Expenses: \$13,174,416

CLIENTS SERVED BY PROGRAM

Older Youth Services (Chafee; Aging Out)



670

Family Support Network (FSN)



1,834

Foster Care Case Management



549

Progressive Youth Connection (PYC)



1,164

Psychological Services



177

Residential & Intensive Treatment



262

Street Outreach Services (SOS)



2,942

Supportive Housing



167

Youth Emergency Services (YES)



657

PROGRAM OUTCOMES

OLDER YOUTH SERVICES

(Chafee; Aging Out)

95% of youth gained and/or maintained independent living/essential life skills of those who participated in life skills classes.

FAMILY SUPPORT NETWORK (FSN)

99% of families served were free from substantiated incidents of child abuse and/or neglect.

FOSTER CARE CASE MANAGEMENT

96% of Clients who achieved permanency experienced no out of home placements.

PROGRESSIVE YOUTH CONNECTION (PYC)

92% of youth experienced a sense of belonging.

PSYCHOLOGICAL SERVICES

100% of youth provided psychological evaluations gained knowledge about behavioral and/or mental health issues.

RESIDENTIAL AND INTENSIVE TREATMENT

61% of youth experienced fewer mental, emotional, and/or behavioral symptoms.

STREET OUTREACH (SOS)

111 youth remained in or transitioned to an improved, stable living situation.

SUPPORTIVE HOUSING

89% of youth gained or maintained independent living/essential life skills.

YOUTH EMERGENCY SERVICES (YES)

166 youth were able to stay in or transition to an improved, stable living situation upon discharge from the shelter.

2018 HONOR ROLL *(continued)*

Joe and Lisa Vonder Haar
Andy Waggoner
and Kathy Walker
Dan and Peggy West
Anita and Richard White
Michele Sue and Bob Williams
Stephen Wolff

Advocate

\$500-\$999

Michael and Stella Afentoullis
Kathy Becker
Mary Becker
Melanie Beckman
Dan and Annie Benninger
David and Michelle Berger
Adrian and Vernon Bracy
Joe Brinkmann
Donald and Ruth Carr
Maria and Frank Caruso
Castia Rx
Gwenllian Clopton
David Cormak
Ned Dirlik
Jimmie and Stacy Edwards
Envision by Design
Robert and Susan Farr
Alan and Betty Fasoldt
First UMC UMW (Saint Charles)
Fischer-Bauer-Knirps Foundation
John and June Fleming
Nancy and Leo Haas
Kyle Hamacher and Katy Mullen

Julia and Al Hammerman
Robert and Onita Harper
Kyle and Deanna Hays
Robert Hedges
Patrick Horan
Craig Ingraham
Arnold Jacobson
Lynne Johnson
Joe and Dawn Kinsella
Jeanne and Larry Kirkton
Kirkwood UMC UMW
Tom Klein
Greg and Leila Kleiner
Dawn Kotva
Greg Kraus
Alan and Jamie Kwiatek
Keith M. Linnenbringer
Cynthia Lyons
Margaret Mahan
Robert and Carolyn Malacek
Gisele Marcus
McClure Engineering
Betty McFarland
Mary Ann McFarland
Thomas and Cynthia Mitchell
Michael Moehn
Thomas H. Moog
Gary Muenster
National Safe Place
Corey O'Conner
Ann Patton
PEO Sisterhood Chapter L U
Jessica and Chris Pope

William Poston
Veronica Potter
Salem in Ladue UMC
Karen Scully-Mariani
Smith Amundsen
Ron Snider
Socastee UMC
St Lukes United
Methodist Church UMW
Joe Stansbery
Kim Stemley
Terri Swan
William and Blair Thompson
Kevin and Julia Thorpe
Travelers Community Connection
TrueBlue
Truist
Jim Tyrrell
Carla Valenti
Dian Volkmer
Webster Groves Women's
Garden Association
Webster Hills UMC UMW
John Weiss
Michael Williams
James and Alice Williamson
Londia G. Wright
Annie Young

2018 HONOR ROLL *(continued)*

Groundbreaker

\$1,000-\$2,499

David and Blair Adams
Robert W. Adkisson
Advantage Capital Management Corporation
Andy Armbruster
ATB Technologies
Chris Auffenberg
Brian and Donna Bateman
Ed Berry
Holly Bird
Boeing Company Employee Individual Giving Program
Donald and Dorothy Boekemeier
Jeff and Emily Brenneman
Paul and Patricia Brown
James Buford
Bruce and Elizabeth Cohen
Commerce Bancshares Foundation
Lois Crampton
Randy Dalton
David and Paula Friedman Charitable Fund
Michael Dimarco
Ryan Dodson
Evelyn Donnell
Dennis Dunphy
James and Lionelle Elsesser
Emergency Food and Shelter Program
Karen Everhart and Jack Fries
The Expert Realty Company
Tanya and Jim Fipps



First Bank
First UMC (Saint Charles)
First UMC (Webster Groves)
Raymond and Barbara Flunker
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Kimberly Gannon
Rick and Lisa Gans
Mary and Jeffrey Gentsch
Green Trails UMC
Lisa Haferkamp
Kris Handy-Kraus
Healthlink
Dan Henley
Margie and David Hermann
Darryl Jones
Bob Kopitsky
Kathryn and Stephen Korbecki
Michael Lawrence
John and Janet Lindbloom
Jan and John MacDonald
Steven Madras
Kevin and Cathy McGowan

Missouri Annual Conf - The UM Church
Missouri Chapter - National Association of Tax Professionals
Alice and John Mohr
Toni Monroe
Jennifer Moorehouse
Network For Good
Frank and Madeleine Neuner
Nidec Americas Holding Corporation
Normandy UMC
David Orthwein
Chris and Katrina Peoples
Richard and Emily Pitts
Harold and Virginia Potts
PricewaterhouseCoopers LLP
Harry and Gloria Ratliff
Karen and Steve Reese
Regions Bank
Daniel Reising
Jason Riney
Greg Robirds
Johnathan Root
Henry & Sally Schwartz
2010 Family Foundation
Jason Shaffer
Susie and Joseph Sivewright
Sarah and Justin Sperry
St. Louis Christmas Carols Association
St. Louis Community Foundation
Charles Stewart
Stifel Nicolaus
Shaun Tooley
Tamika Turner

SOCIETY OF ELITE EPWORTH DONORS (SEEDs)

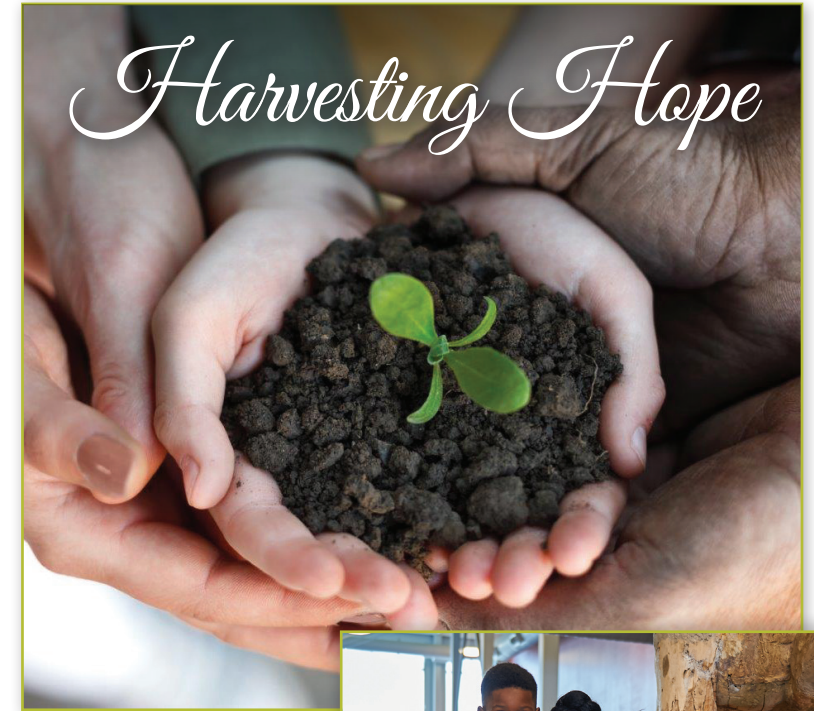
Our Society of Elite Epworth Donors (SEEDs) recognizes supporters who invest \$1,000 or more each calendar year. Annual giving investments ensure sustained support for Epworth's high-quality, therapeutic services that touch the lives of thousands of children, youth, and families each year.

SEEDs ANNUAL INVESTOR LEVELS

Harvester	\$50,000+
Sustainer	\$25,000
Cultivator	\$10,000
Nurturer	\$5,000
Visionary	\$2,500
Groundbreaker	\$1,000

SEEDs MEMBER BENEFITS

- Invitations to SEEDs member exclusive events
- Special lapel pin and member-only promotions
- Recognition in annual report, website, communications
- Access to Missouri State Tax Credits *(up to 50% of investment)*



TO BECOME A SEEDs MEMBER

314.961.5718 • development@epworth.org
110 N Elm Ave., Webster Groves, MO 63119
www.epworth.org/donate



2018 HONOR ROLL

Investment Partners

Community and Children's Resource
Board of St. Charles County
Epworth Ladies' Auxiliary
Epworth Young Professionals Group
Friends of Epworth
Missouri Children's Trust Fund
Missouri Department of Health and
Senior Services
Missouri Department of Social Services
Children's Division
Missouri Housing Development
Commission
MO Department of Economic
Development - Neighborhood
Assistance Program
MO Department of Economic
Development - Youth Opportunities
Program
Productive Living Board
St. Louis City Family Court
Juvenile Division
St. Louis County Children's Service Fund
St. Louis County Dept. of
Human Services
St. Louis Mental Health Board
St. Louis Office for Developmental
Disability Resources
U.S. Department of Health and
Human Services, Administration for
Children and Families, Family
and Youth Services Bureau

U.S. Department of Housing and
Urban Development
United Methodist Church – Missouri
United Methodist Church - National
United Methodist Women - Missouri
United Methodist Women - National
United Way of Greater St. Louis
USDA



Heritage Society

\$75,000+

Burk A. Day Revocable Trust
Greater St. Louis Health Foundation

Sustainer

\$25,000 - \$49,999

Bank of America
Centene Corporation
Dana Brown Charitable Trust
East Missouri Foundation
Jane K. Paine Trust

Cultivator

\$10,000 - \$24,999

Ameren Missouri
American Direct Marketing Resources Inc.
American Family Insurance Dreams
Sarah and Stefan Baiocchi
William and Jacqueline Baker
John and Crystal Beuerlein
Amy and Jeffrey Call
Carol and Groves Cooke
Philip and Susan Cooper
Deaconess Foundation
Cyril & Bethel Dow Memorial
Endowment Trust Fund Edward Jones
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Sam and Jill Hamacher
Bryan and Deb LeMoine
David and Donna LeMoine
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Lutheran Foundation of St. Louis
McMahon Berger
Pershing Charitable Trust
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Phenie R. Pott Foundation
Saigh Foundation
Spencer Fane LLP
Steward Family Foundation
The Norman J. Stupp Foundation

US Bank
Charles and Sloane Van Dyk
Herbert and Adrian Woods Foundation



Nurturer

\$5,000 - \$9,999

Brent and Dana Becker
Gregg and Susan Berdy
BJC Health Care
Blues for Kids Foundation
Cardinals LLC
Trina and William Cotner
Dale and Linda Dill
Employees Community Fund
of Boeing St. Louis
Endless Hope Private Foundation
Inc/ Misa Imports
Express Scripts
John E. Grose Charitable Trust c/o
General Council on Finance
and Administration, UMC
Ellen Hendrickson

Insurance Industry Charitable
Foundation
Michael and Kate Kupstas
Keith and Andrea Lueking
Manchester UMC Marillac Mission Fund
Missouri United Methodist Foundation
Julie Morrison
Alex Nazetta
PNC Foundation
Gail Scannell
Union Pacific Foundation
Raymond and Laurie Van de Riet
Keith Williamson
YourCause LLC

Visionary

\$2,500 - \$4,999

A and O Family Fund of the Greater
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