



EPWORTH

Children & Family Services

MISSION

Epworth helps children, youth and families move toward self-sufficiency by focusing on health, housing, education and employment.

VISION

Self-sufficiency with dignity for all children, youth and families.

VALUES

Commitment, Accountability, Respect, Empowerment, Safety

2016 ANNUAL REPORT

MESSAGE FROM THE CEO



"Never believe that a few caring people can't change the world. For, indeed, that's all who ever have."

It's how each member of our team embraces the daily opportunity to bring safety, security, and stability to the lives of every child and family we assist. It's what supporters like you continue to demonstrate every time you pledge a donation to us, attend our fundraising events, volunteer at one of our sites, and proactively advocate for our services. Our combined efforts are indeed making a world of difference.

As the new CEO of Epworth Children & Family Services, I want to extend a heartfelt thank you to our network of supporters and staff. In 2016, your unwavering generosity enabled Epworth to directly and indirectly reach nearly 13,000 vulnerable youth and families in the St. Louis region, ensuring that those most in need received residential treatment, prevention services, crisis shelter, supportive housing, life skills education, parenting support, case management, and psychological evaluations. As we set our goals higher in 2017, we strive to expand our reach while especially delivering quality programs and services focused on health, housing, education, and employment. With your help, the outlook remains extremely positive.

We are pleased to offer a copy of our annual report and look forward to partnering with each of you as we wholeheartedly make it our mission to affect the world of every client we serve.

Thank you,

A stylized, handwritten signature of Michelle D. Tucker in black ink.

Michelle D. Tucker
Chief Executive Officer

2016 GOVERNING BOARD

Bryan LeMoine, Chair
Bill Jenkins, Past Chair
Chris Jones, Chair-Elect
John Lindbloom, Treasurer
Cathy Campbell, Secretary

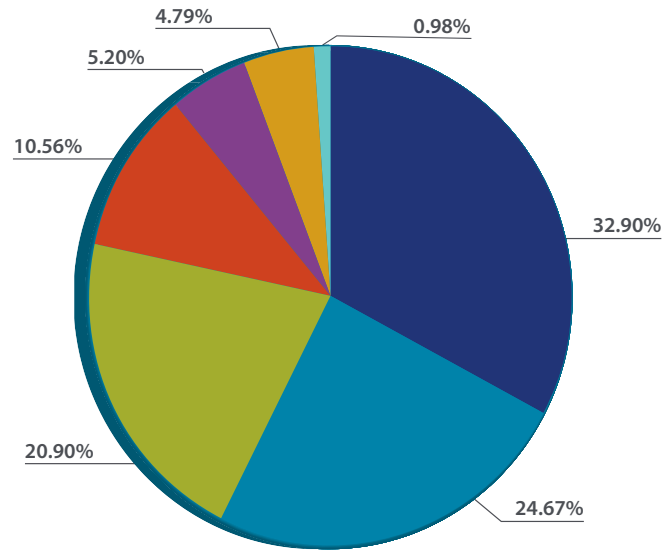
Sarah Baiocchi
Hon. Shamed Dogan
Kim Eilerts
Ken Freeman
Kim Gannon
Kim Hamacher
Hon. Jeanne Kirkton
Dean Kpere-Daibo
Marty Lenihan
Eric Marquardt
Chip Misko
Frank Neuner
Meg Petri
Rev. Sheila Sledge
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Andy Waggoner
Dan West
Johanna Wharton

Emeritus

William K. Busch
Barbara Bush
Katie Cloyd
Carol Cooke
Julia Grubb
James Hill

Ex-officio

Linda Guth-Stangl
Yvette Richards
Bishop Robert Schnase
Rev. Kurt Schuermann
Shari Scott



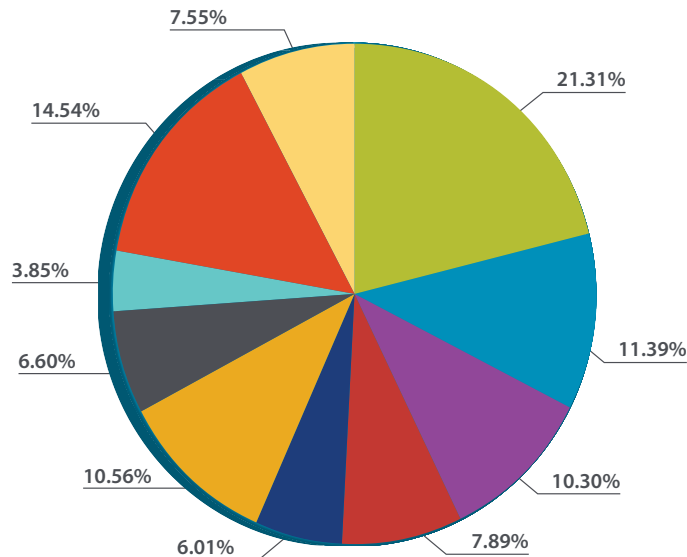
Revenue

Program Revenue

Program Service Fees \$4,311,112	United Way \$681,182
St. Louis County Children's Service Fund \$3,232,254	Investment Income \$628,064
General Contributions (Including Special Events) \$2,738,646	Other \$128,371
Federal & State Grants \$1,383,141	

Total Revenue: \$13,102,770

Total Net Assets: \$15,905,456



Expenses

Program Services

Residential Treatment Programs \$2,836,244	Emergency Shelter \$800,284
Community Services \$1,515,264	Foster Care \$1,404,395
Older Youth Services \$1,369,826	Prevention Services \$877,662
Family Support Services \$1,049,454	Psychological Services \$512,597

Support Services

Management & General \$1,933,812
Fundraising \$1,004,041

Total Expenses: \$13,303,579

CLIENTS SERVED BY PROGRAM

Older Youth Services (Chafee; Aging Out)



730

Family Support Network (FSN)



1,929

Foster Care Case Management



1,111

Progressive Youth Connection (PYC)



5,309

Psychological Services



418

Residential & Intensive Treatment



362

Street Outreach Services (SOS)



1,956

Supportive Housing



155

Youth Emergency Services (YES)



946

PROGRAM OUTCOMES

OLDER YOUTH SERVICES

(Chafee; Aging Out)

90% of youth who participated in life skills classes gained or maintained independent living skills.

FAMILY SUPPORT NETWORK (FSN)

100% of families served were free from substantiated incidents of child abuse and/or neglect.

FOSTER CARE CASE MANAGEMENT

100% of clients who achieved permanency experienced no out of home placements.

PROGRESSIVE YOUTH CONNECTION (PYC)

85% of youth in the Teen Outreach Program experienced a sense of belonging.

PSYCHOLOGICAL SERVICES

100% of youth provided psychological evaluations gained knowledge about their behavioral/mental health needs.

RESIDENTIAL AND INTENSIVE TREATMENT

73% of youth experienced fewer mental, emotional, and/or behavioral symptoms.

STREET OUTREACH (SOS)

65 youth remained in or transitioned to an improved, stable, living situation.

SUPPORTIVE HOUSING

91% of youth gained or maintained independent living/essential life skills.

YOUTH EMERGENCY SERVICES (YES)

87% of youth were able to stay in or transition to an improved, stable living situation upon discharge from the shelter.

2016 HONOR ROLL

Investment Partners

Department of Social Services
Children's Division
Developmental Disability Resources
Epworth Ladies' Auxiliary
Epworth Young Professionals Group
Family and Youth Services Bureau
Friends of Epworth
HUD
Productive Living Board
St. Louis County Children's Service Fund
St. Louis County Human Services
St. Louis Mental Health Board
United Methodist Church - Missouri
United Methodist Church - National
United Way of Greater St. Louis
USDA

Visionary

\$50,000+

Centene Corporation
Fort, Jeffrey
Melby, Betty
Thomas R. Roe Trust

Guarantor

\$25,000-\$49,999

Campbell, Robert and Catherine
Dana Brown Charitable Trust
Manchester UMC

Trailblazer

\$10,000-\$24,999

Berdy, Gregg and Susan
Bockhorst, Gabriel and Sherri
Call, Jeffrey and Amy
Catherine Manley Gaylord Foundation
Cooke, Groves and Carol
Deaconess Foundation
Dimarco, Michael
Estate of Cleo Carr
Express Scripts
First Bank
Grubb, Robert and Julia
Hamacher, Sam and Jill
Herbert and Adrian Woods Foundation
c/o Bank of America
Herman T. and Phenie R. Pott Foundation
Kupstas, Michael and Kate
LeMoine, David and Donna
Leta, Frank
Lewis, Elvin and Evelyn Lewis
McCarty, Steven and Jodi
McCloy, Michael and Kit
McCurdy, Stan and Beth
McMahon Berger
Nestle Purina
Norman J. Stupp Foundation
Pershing Charitable Trust
Roberts, Kevin
Saigh Foundation
Smith, E.
Spencer, Fane, Britt and Browne LLP
St. Louis Blues Alumni Association
St. Louis Unitarian Foundation

Thurman, Frank and Kerith
U.S. Bank Foundation
Matching Gift Program
Vaaler, Chuck and Cathi
Wynkoop, Roger and Katie

Champion

\$5,000-\$9,999

Aon
Baiocchi, Stefan and Sarah
Bank of America
BJC Healthcare
Cornatzer, Jason and Rebecca
Dees, Steve and Ellen
Edward Jones
Employees Community Fund of Boeing
Foster, Jim and Betsy
Gannon, Kimberly
General Council on Finance
and Administration
Greater St. Louis Health Foundation
Hunter, Jesse and Linda
Janning, James and Donna
Korte, Daniel G. and Laurie Landgraf
LeMoine, Bryan and Deb
Marquardt, Eric and Sharon Tucker
McCuaig, Diane and Scott
Meier, Greg and Cheryl
Midwest BankCentre
Missouri Coalition for Community
Behavioral Healthcare
Monarch Private Capital
Nationwide Mutual Insurance Company
Panicola, Michael
Plaza Motors

Rayner, Michael
Ryffel, Lauren
S.M. Wilson & Co.
Sivewright, Joseph and Susie
Stuermer, Jeff and Susie
Union Pacific Foundation
Van de Riet, Raymond and Laurie
West, Dan and Peggy

Ambassador

\$2,500-\$4,999

A and O Family Fund
Anders CPAs and Advisors
BancorpSouth Premier Banking
Caldwell, Adam and Dru
Concord Trinity UMC
Cotner, William and Trina
Cozad, G.T.
Dees, Jason B.
Douglas, Larry and Trudith
Dulac, Peter
Eilerts, Kim
Foster, Rock and Debbie
Gentsch, Mary and Jeffrey
Gira, Joe
Greensfelder, Hemker & Gale, PC
Hemenway, Kevin and Ann
Hendrickson, Ellen
Hill, Rick and Lynn
Hwy 61 Roadhouse
Kirkwood UMC
Kohls Department Stores, Inc.
Community Relations - AIA
Lattimer, Nate
Martin, Dave and Beth

2016 HONOR ROLL *(continued)*

Ambassador (continued)

\$2,500-\$4,999

McCurdy, Jeffrey
McKee, Gregg and Mary Kate
Misko, Chip and JoAnn
Missouri Department of Elementary
and Secondary Education
Narike, Randal and Gayla
Petri, Margaret and John Jokerst
Pinnacle Imports LLC
Salem in Ladue UMC
Saur, Henry
Schwartz, Thomas and Kelley
Self, Genice and Larry
Sign Of The Arrow/Pi Beta Phi
St. Louis Blues
Stifel Bank & Trust
Toan- O'Brien Foundation
Two Men and a Truck
Webster Groves Presbyterian Church
Wells Fargo Community Support
Campaign
Wood, Eric and Missi

Groundbreaker

\$1,000-\$2,499

Adams, Steve and Barbara
Aetna PAC Program
Affleck, Bruce and Cecily
Alan and Jamie Kwiatek
Alberswerth, Michael and Laura
Ascension Health Ministry Service Center
Asmus, David
Avery, Jason and Jackie

Bartells, Craig and Mary E.
Bassler, Mark
Bateman, Brian and Donna
Becker, Brent
Behrens, Brian and Laura
Bell, Andrew and Renee
Benson, Holly
Betts, Warren and Kathryn
Boeing Company
Boekemeier, Donald and Dorothy
Bown, Paul and Patricia
Brncic, Steve and Julia
Buehler, Terry and Sara
Busold, Damien
Crampton, Lois
Davis, John
Day, Graham and Tammy
Dell, Bruce and Kathryn
Delmer, Robin
DeSarno, Phil
Deutschmann, Louis
Dierberg, Michael and JaiMin
Dill, Dale and Linda
Dogan, Shamed and Sara
Donnell, Evelyn
Dow, Mark and Betsy
Drollinger, Kevin and Diane
Elsesser, James and Lionelle
Esserman, Pat and Joan
Field, Jeffrey
First UMC (Webster Groves)
Fischer-Bauer-Knirps Foundation
Flunker, Raymond and Barbara
Gans, Rick and Lisa
Give with Liberty Campaign

Granger, James and Karinn
Green Trails UMC UMW
Grumke, Clay and Theresa
Guadagnoli, Michael and Bianca
Haas, Leo and Nancy
Hamacher, Kim
Hamel, Ron
Harrold, Jason
Hein, John and Jennifer
Henley, Dan
Henry & Sally Schwartz 2010
Family Foundation
Hertzler, J & E Permanent Endowment
Humes, Brian and Joan
Hyams, Chris
Hysten, Joel and Jane
Imo, Carl
Isaak, Derek
Jenkins, Bill
Johanson, Ann
Jordan, David and Maureen
Karimi, Sirus and Kendra
Kinsella, Joe and Dawn
Kirksville First UMC
Korpel, Terry and Joan
Kramer, Joseph
Lackey, Timothy
Lancia, Paul
LDI Intergrated Pharmacy Services
Lindbloom, John and Janet
Low, Reed
Luchini, Bill and Trudy
Lueking, Keith and Andrea
Lund, Eric
MacDonald, Janice

Mackowiak, Tom and Amy
Mahan, Margaret
Maplewood United Methodist Church
Marischen, Jim and Alison
McDowell, Susan
McGowan, Kevin and Cathy
McLard, Jack and Janet
Minkler, Robert
Missouri Annual Conference
The United Methodist Church
Missouri United Methodist Foundation
Mohr, John and Alice
Monroe, Toni
Monsanto Fund
Morrison, Julie
Marchbank, Jim and Elizabeth
Mueller, Doug and Carmen
National Order of Eastern Star
Neal, JB and Anna
Neuner, Frank and Madeleine
Norma L. Shelp Rev Living Trust
Normandy UMC
Orthwein, David
Pfizer Foundation
Reese, Steve and Karen
Reising, Daniel
Ritts, Jim and Dorothy
Robirds, Greg
Root, Johnathan
Roth, Mary Ellen and Mark Chellevoid
Santoni, Michael and Meredith
Schilf, Rich
Schmidt, William C.
Scott, John
Seiffert, Scott and Anne

2016 HONOR ROLL *(continued)*

Groundbreaker (continued)

\$1,000-\$2,499

Sperry, Justin and Sarah
 St. Louis Christmas Carol Association
 St. Louis Italian Invitational Golf
 Tournament for Charities
 St. Mark's United Methodist Church
 Stallings, J.K. and Candy
 Stifel, Nicolaus & Company Inc.
 Suburban Journals Old Newsboys
 Fund for Children
 Sullivan, Brian
 Timmermann, Jerry
 Turvey, Lisa
 Vazquez, Ed and Ann
 Wachtman, James and Sally
 Waggoner, Andrew and Steven Kleekamp
 Walker, Kathy
 Weinheimer, Mark and Carla
 Weyhrich, Joseph and Kathy
 Wheeler, Tom and Betsy
 White Stone Fund Inc
 Williams, Robert
 Wood, John and Erni
 Zabel, Jordan

Advocate

\$500-\$999

Ambrose, Joseph and Marcia
 Arendes, Jennifer and Paul
 Arnold W. and Hazel A. Donald Charitable
 Fund of the St. Louis Community Foundation
 AT&T
 Baumann, Jared

Bear, John
 Belfer, Paul
 Benevity Community Impact Fund
 Berry, Tracy
 Broun, Bill
 Cancila, Anthony
 Carr, Donald and Ruth
 Chestnut, Steve and Helen
 Clayton School District Parent Teacher
 Organization Council
 Clopton, Gwenllian
 College UMC UMW
 Community Christian Church
 Cooper, Phil
 Dodson, Ryan
 Doiron, Ellen and John Donaghy
 Eason, Christine and Richard
 EBSO, INC.
 Fleming, John and June
 Freeman, Kenneth and Patricia
 Friedman, David and Paula
 Glenridge Elementary School
 Grace UMC- Saint Louis
 Greater St. Louis Business
 Aviators Association
 Harper, Robert and Onita
 Henry F. & Roberta H. Niemann
 Memorial Fund
 IBM Corporation
 Johnson, Lynne
 Jones, Chris and Cathleen
 Jorjorian, Paul
 Judson, John
 Jurado-Miller, Stacy
 Karpel, Jeff

Kiwanis Club of Glendale - Kirkwood
 Korpai, Stephanie
 Krekeler, James and Pam
 Lindsay, Melvin and Norma
 Linnenbringer, Keith M.
 Malyszko, Anne
 Mantia, Michael and Sharon
 McClanathan, Joseph and Robin
 Mercy Health Foundation
 Ministry St. Louis
 Meyer, Darren
 Mid America Technology Users Association
 Miller, Joshua
 Mitchell, Thomas and Cynthia
 Muenster, Gary
 Murphy, John
 Neeb, Larry W.
 Nowak, Brad
 Parks, Hayden
 PEO Sisterhood Chapter L U
 Post, Amy and Eric
 Potter, Bonnie
 Potts, Harold and Virginia
 Riegel, Darcy
 RubinBrown LLP
 Saleeby, Ray
 Samuels, David and Victoria
 Scharf, Jennifer
 Schepers, Lisa
 Schulte, Susie
 Scottrade
 Seabaugh, Ann and William
 Shumake-Keller, Michele Sue
 Sonlight Family Center Corporation
 St. Luke's UMC UMW

Stream, Rick and Ellen
 Sunnen
 Temkin, Leslie
 Tisone, Bob
 Transformation UMC
 Travelers Community Connection
 Trinity UMC of Piedmont, UMW
 United Way of Greater Philadelphia
 and Southern New Jersey
 US Bank
 Walsh, Tim and Melissa
 Watson, Lyndsey
 Webster Hills UMC UMW
 Welch, James and Marilyn
 Yates, David
 Zelinske, Nathan

*Epworth Children & Family Services
 regrets the misspelling of names or the
 omission of any gift. If you would like
 to change your listing, contact us at
development@epworth.org or
 314-961-5718.



Total Volunteer Hours

11,464



DEMOGRAPHICS SERVED

Race



62%
African
American

24%
Caucasian

8%
Unknown Race/
Ethnicity

4%
Bi/Multi-Racial



1%
Hispanic/
Latino

0.5%
Asian

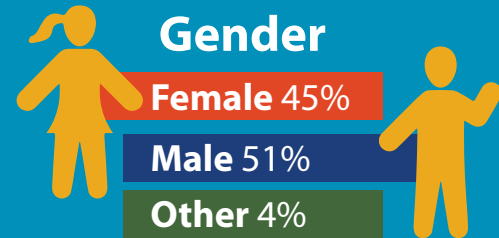
0.3%
Native American/
Alaskan Native

0.2%
Hawaiian/
Pacific Islander

Age



Gender



OUR PARTNERS



110 N. ELM AVENUE • ST. LOUIS, MO 63119