

# EPWORTH

Where Kids Find Strength

## Report to the Community January – December 2006

### Service Array

For more than 140 years, Epworth has provided the community with essential youth development services that have helped thousands of children overcome severe emotional and behavioral challenges. Epworth's innovative, holistic, and comprehensive treatment approach helps youth focus on solutions, build on inherent strengths and communicate more effectively. Over 2000 youth and families turn to Epworth for foster care, emergency shelter, residential treatment, or educational day treatment services each year. Epworth's strength-based therapeutic philosophy builds on the individual strengths of youth and families, increasing the capacity of each to thrive in society.

### 2006 Program Data

#### Residential/Intensive Treatment Programs

Accepted for Placement 157

#### Special Education Program – Epworth School

Accepted for Placement 249

#### Family Focus Reunification Program

Accepted for Placement 33

#### Youth Emergency Service – Emergency Shelter

Accepted for Placement 208

#### Transitional Living Program

Accepted for Placement 31

#### Independent Living Program

Accepted for Placement 71

#### Foster Care Program

Accepted for Placement 64

## **Volunteer Service**

Each year, several hundred volunteers provide thousands of hours of service to the youth at Epworth. Volunteers come as individuals, families, and groups from businesses, churches, youth groups, schools, and civic organizations. Through their gracious investment of time, these volunteers offer the youth at Epworth exciting new experiences and valuable growth opportunities.

Number of Volunteers: 755                      Number of Hours Donated: 16,813

## **Board of Directors**

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## **Staff**

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Cindy Clark  
*Chief Financial Officer*  
Dennis Jenkins  
*Director of Human Resources*

Dr. Michael Meehan  
*Associate Executive Director*  
Theresa Menk  
*Chief Development Officer*

## Balance Sheet Summary

### NET ASSETS

#### Unrestricted:

Undesignated	724,813
Held in Property	2,668,062
Board designated for investments	2,700,036
<b>TOTAL UNRESTRICTED</b>	<b>6,092,911</b>

Temporarily restricted	1,746,599
Permanently restricted	917,369
<b>TOTAL NET ASSETS</b>	<b>8,756,879</b>

<b>TOTAL ASSETS</b>	<b>10,127,746</b>
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## Statement of Activities

### REVENUE

Program Service Revenue	6,455,000
Contributions	2,428,000
United Way	410,000
Federal Grants	462,000
Investment Income	460,000
Miscellaneous	110,000

<b>TOTAL REVENUE</b>	<b>10,325,000</b>
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### EXPENSES

Residential Services	4,074,000
Education	2,522,000
Community Living	1,011,000
Emergency Shelter	646,000
Other Program Services	212,000
Management and General	1,026,000
Fundraising	526,000

<b>TOTAL EXPENSES</b>	<b>10,017,000</b>
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## Mission Statement

In partnership with the community and the United Methodist Church, we offer a wide array of services to children, youth, and families in need, strengthening the capacity of each to thrive in society.