

# EPWORTH

Where Kids Find Strength

## *Report to the Community* *January - December 2008*

### *Service Array*

For more than 140 years, Epworth has provided the community with essential youth development services that have helped thousands of children overcome severe emotional and behavioral challenges. Epworth's innovative, holistic, and comprehensive treatment approach helps youth focus on solutions, build on inherent strengths and communicate more effectively. Over 2,000 youth and families turn to Epworth for foster care, emergency shelter, residential treatment, or educational day treatment services each year. Epworth's strength-based therapeutic philosophy builds on the individual strengths of youth and families, increasing the capacity of each to thrive in society.

### *2008 Program Data*

#### **Residential/Intensive Treatment Programs**

Accepted for Placement 177

#### **Special Education Program – Epworth School**

Accepted for Placement 229

#### **Family Focus Reunification Program**

Accepted for Placement 32

#### **Youth Emergency Service – Emergency Shelter**

Accepted for Placement 241

#### **Transitional Living Program**

Accepted for Placement 23

#### **Independent Living Program**

Accepted for Placement 51

#### **Foster Care Program**

Accepted for Placement 67

## *Volunteer Service*

Each year, several hundred volunteers provide thousands of hours of service to the youth at Epworth. Volunteers come as individuals, families, and groups from businesses, churches, youth groups, schools, and civic organizations. Through their gracious investment of time, these volunteers offer the youth at Epworth exciting new experiences and valuable growth opportunities.

Number of Volunteers: 1,155                      Number of Hours Donated: 18,821

## *Board of Directors*

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*Chief Financial Officer*

Dennis Jenkins  
*Director of Human Resources*

Dr. Michael Meehan  
*Associate Executive Director*

Theresa Menk  
*Chief Development Officer*

## *Balance Sheet Summary*

### NET ASSETS

#### Unrestricted:

Undesignated	1,368,879
Held in Property	3,297,227
Board designated for investments	1,087,726
<b>TOTAL UNRESTRICTED</b>	<b>5,753,832</b>

Temporarily restricted	2,626,208
Permanently restricted	1,967,832
<b>TOTAL NET ASSETS</b>	<b>10,347,872</b>

<b>TOTAL ASSETS</b>	<b>11,609,432</b>
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## *Statement of Activities*

### REVENUE

Program Service Revenue	7,143,628
Contributions	3,639,508
United Way	409,657
Federal Grants	437,668
Investment Income (loss)	(906,910)
Miscellaneous	136,756

<b>TOTAL REVENUE</b>	<b>10,860,307</b>
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### EXPENSES

Residential Services	4,273,172
Education	2,114,308
Community Living	1,021,585
Emergency Shelter	718,661
Other Program Services	871,869
Management and General	1,227,062
Fundraising	586,727

<b>TOTAL EXPENSES</b>	<b>10,813,384</b>
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## *Mission Statement*

In partnership with the community and the United Methodist Church, we offer a wide array of services to children, youth, and families in need, strengthening the capacity of each to thrive in society.