

EPWORTH

Where Kids Find Strength

Report to the Community *January - December 2007*

Service Array

For more than 140 years, Epworth has provided the community with essential youth development services that have helped thousands of children overcome severe emotional and behavioral challenges. Epworth's innovative, holistic, and comprehensive treatment approach helps youth focus on solutions, build on inherent strengths and communicate more effectively. Over 2,000 youth and families turn to Epworth for foster care, emergency shelter, residential treatment, or educational day treatment services each year. Epworth's strength-based therapeutic philosophy builds on the individual strengths of youth and families, increasing the capacity of each to thrive in society.

2007 Program Data

Residential/Intensive Treatment Programs

Accepted for Placement 164

Special Education Program – Epworth School

Accepted for Placement 255

Family Focus Reunification Program

Accepted for Placement 31

Youth Emergency Service – Emergency Shelter

Accepted for Placement 209

Transitional Living Program

Accepted for Placement 21

Independent Living Program

Accepted for Placement 66

Foster Care Program

Accepted for Placement 64

Volunteer Service

Each year, several hundred volunteers provide thousands of hours of service to the youth at Epworth. Volunteers come as individuals, families, and groups from businesses, churches, youth groups, schools, and civic organizations. Through their gracious investment of time, these volunteers offer the youth at Epworth exciting new experiences and valuable growth opportunities.

Number of Volunteers: 894 Number of Hours Donated: 19,908

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Balance Sheet Summary

NET ASSETS

Unrestricted:

Undesignated	956,079
Held in Property	2,746,041
Board designated for investments	2,641,447
TOTAL UNRESTRICTED	6,343,567

Temporarily restricted	2,653,511
Permanently restricted	1,303,871
TOTAL NET ASSETS	10,300,949

TOTAL ASSETS	11,808,096
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Statement of Activities

REVENUE

Program Service Revenue	7,377,819
Contributions	3,941,254
United Way	409,657
Federal Grants	428,324
Investment Income	241,585
Miscellaneous	62,783

TOTAL REVENUE	12,461,422
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EXPENSES

Residential Services	4,090,272
Education	2,582,687
Community Living	1,100,735
Emergency Shelter	669,146
Other Program Services	487,970
Management and General	1,116,540
Fundraising	870,002

TOTAL EXPENSES	10,917,352
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Mission Statement

In partnership with the community and the United Methodist Church, we offer a wide array of services to children, youth, and families in need, strengthening the capacity of each to thrive in society.