

EPWORTH

Where Kids Find Strength

2010 Annual Report



Together we create *Strong youth,
strong families, strong community*

Epworth Children & Family Services
110 N. Elm Avenue * St. Louis, MO 63119 * 314-961-5718 * Epworth.org

A message from our Executive Director

As we continued navigating the uncertainties of today's economic landscape, Epworth still took time to celebrate many successes in 2010. Chief among these was attaining a \$2.2 million award from the St. Louis County Children's Service Fund - the 4th largest award - and securing federal funding for our new Street Outreach Services program. As a result, we are assisting even more youth at risk of homelessness, neglect, abuse and exploitation.



We remain committed to taking stock of what we do well, where we have programmatic and fiscal strengths, and to focusing our energies on these areas so

***We remain
committed***

that we are responsive to community needs. As part of this process, we convened a task force in 2010 and revised our mission, vision and values to better define our purpose. You will see this new messaging in our marketing efforts.

Amid all of these changes, our vow to the community is that we will continue to serve the underserved and assist even more youth to find their strengths, break through obstacles, and build brighter futures.

A handwritten signature in black ink that reads "Kim Jollinger". The signature is written in a cursive, flowing style.

At Epworth **MAYA**

found strength to...



BE A GOOD
MOM

I was taken into foster care at age 10 and became a mom at 16. I didn't know how, but I knew I wanted to be the **best mom** ever. In Epworth's **TLP**

(Transitional Living Program) I learned how important it is to make **healthy** meals at the same time each night, **use words** instead of hitting, and **read stories** to my daughter. Now, two years after graduating from TLP, I'm on the PTO at my daughter's school and **co-leader** of her Brownie troop. With **help** from Epworth, I know my daughter means it when she says I am the **"best mom ever."**



Programs and Services

Epworth provides an array of services to older at-risk youth who are in the foster care system or lack family support. Using a strength-based philosophy, we help these youth become productive members of society. Our broad treatment continuum is designed to provide just the right level of service needed by each youth as they progress and move toward self-sufficiency.

Residential/Intensive Treatment - Where kids find strength to heal...

161 individuals served

Three levels of residential care are available for youth ages 11 – 18 ranging from intense treatment with 24-hour supervision for youth experiencing severe emotional, behavioral or mental crises to less restrictive care for youth who attend schools, hold jobs, or participate in community-based activities. Programs include: 24-hour nursing services, psychiatric services, recreation therapy, special education services for youth with IEPs (Individualized Education Plans), and aftercare services for families that are reuniting.

Family Focus Treatment – Where kids find strength to make better choices...

17 families served

This nine-month program helps youth gradually transition from residential treatment at Epworth to life at home with biological or foster families. Services include: in-home family therapy, parenting education, case management, psychiatric care, respite care, and after-care services.

Epworth School – Where kids find strength to manage anger...

122 individuals served

Our progressive school program provides special education services for youth, ages 7 – 21, with Individual Education Plans (IEPs). This program integrates intensive therapy with academic studies, vocational training, small classes, and life skills training to promote learning success. Students receive an assessment and master treatment plan that is modeled on the goals and objectives of their IEP.

Youth Emergency Service (YES) Crisis Shelter – Where kids find strength to deal with crisis...

230 individuals served

Emergency shelter, food and therapeutic support for youth, ages 11 – 19, needing a safe place due to abuse, neglect, homelessness or family conflict. The goal is to safely reunite families whenever possible. When that is not possible, YES staff assists with finding alternative placements.

Programs and Services *continued*

Transitional & Independent Living Programs (TLP & ILP) – Where kids find strength to develop independence...

93 individuals served

Transitional and Independent Living Programs teach important life skills including budgeting, job readiness and parenting in an apartment setting to youth, ages 16 to 21. The ultimate goal is for youth to care for themselves emotionally, physically and financially.

Foster Care – Where kids find strength to trust...

65 individuals served

Foster Care matches youth with loving, caring families where they can learn to trust and reap the benefits of a devoted family unit.

Aging Out – Where kids find strength to find their voice...

218 individuals served

A youth-driven program that is dedicated to equipping youth leaving foster care with the skills to be self-sufficient by age 25. Skills taught include: navigating the healthcare system to ensure that medical and mental health needs are met; completion of HS graduation or GED requirements; and completing a life binder that includes basic yet necessary documents (birth certificate, social security card, and immunization record - all the resources that are needed in order to apply for a job or school).

Chafee – Where kids find strength to be self- sufficient...

361 individuals served

Youth in foster care, ages 14 – 21, are provided training and support through regular classes and individual meetings that focus attention on independent living skills. Program includes a Drop-In Center for youth to access resources, computers, phones, and laundry services.

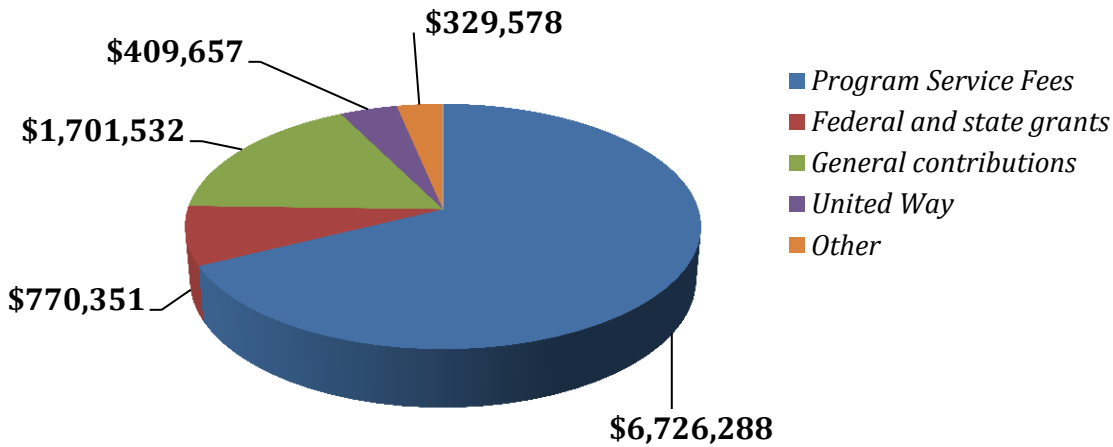
Street Outreach Services – (SOS) Where kids find strength to get off the streets...

79 individuals served

The SOS team makes connections with homeless youth on the streets and in the Youth Drop-In Center with the intent to educate them about their options and to encourage them to get off the streets. The primary goals of this program are to keep kids safe, off the streets, and connected to resources that help them develop independence.

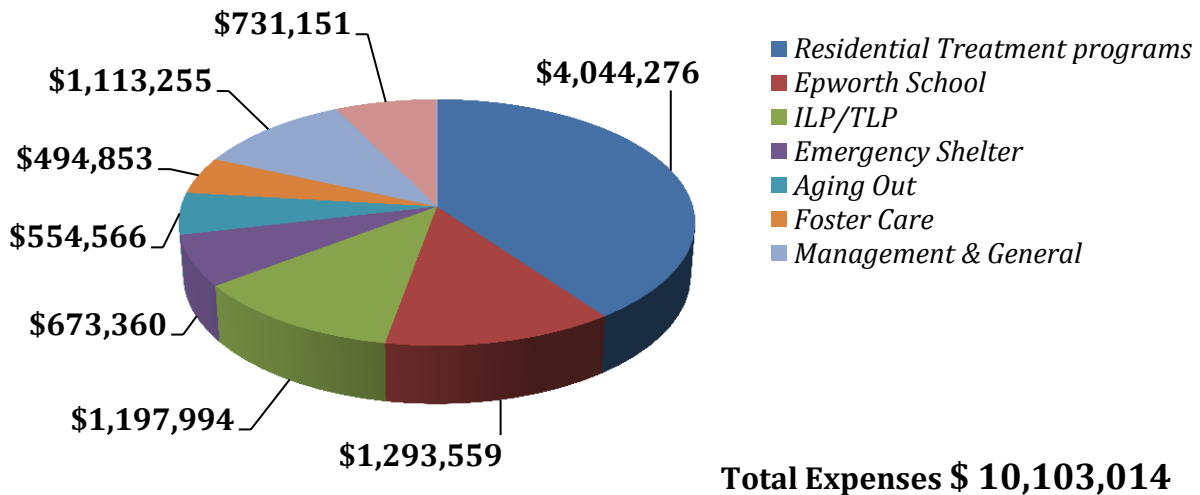
Financial Report *(January 1 – December 31, 2010)*

Revenue & Public support



Total Revenue & Public Support \$9,937,406

Expenses



Total Expenses \$ 10,103,014

Total ending net assets \$12,176,092

Change in Net Assets \$ (165,608)

Honors & Memorials

Received January 1 - December 31, 2010

In Memory of Agnes Armistead

Mr. and Mrs. Gail Bird

In Memory of Dr. Andrew Baldassare

Mrs. Margaret G. Mahan

In Honor of Warren Betts

Mr. and Mrs. Mark S. Smith

In Memory of William E. Betts

Mr. & Mrs. Tomas B. Puyans

In Honor of Sarilda Blake

Mrs. Jeanette M. Forquer

In Honor of The Booher Family

Mr. & Mrs. Joseph Sivewright

In Honor of Irleen Bowen

Ms. Dale A. Stoll

In Memory of Dr. Robert Bowles

Mrs. Sue Bowles

In Honor of Lisa & Greg Boyce

Ms. Linda Stevenson

In Memory of Luella & Truman Brandt

Mrs. Marilyn L. Winterberger

In Honor of Diana Braungardt

Mrs. Marguerite L. Burns

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Miss Dorothy A. Brockhoff

In Honor of Ms. Karen Bryan

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In Honor of Billy Busch

Hermann Companies Inc.

In Honor of Katie Cloyd

Mr. & Mrs. Gilbert A. Cloyd

In Memory of Robert K Cloyd

Mrs. Katie Cloyd

In Memory of Edward & Virginia Collins

Anonymous

In Memory of Bonnie Dahl

Ms. Vivian L. Nieuwsma

In Honor of Brooke Daly

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In Memory of Paul & Mary Detrick

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In Memory of Norma Dishman

Dishman Fertilizer, Inc.

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In Honor of Kevin Drollinger

Dr. Andrew B. Dunsmore

In Honor of Mr. Richard Eaton & Mr. John Durnell

Ms. Brenda Cook

Mrs. Margaret G. Mahan

In Honor of Sue Engelhardt

Mr. and Mrs. Tom Albus

Ms. Ruth Jackson

Mr. & Mrs. David Katzman

Mr. & Mrs. Derek Rapp

The Chancellor Foundation, Inc.

In Honor of Rev. Louis Lowe & Rev. Eric Schmidt

Mr. & Mrs. James H. Dickinson

In Honor of Mrs. Jeanette Forquer

Mr. and Mrs. Jack Gronneck

In Memory of

Elinor Marian "Emma" Fritschle

Mr. & Mrs. Clifford Graham

In Honor of Mr. & Mrs. Jack Gronneck

Mrs. Jeanette M. Forquer

In Honor of Dr. & Mrs. Robert L. Grubb, Jr.

Mrs. Mary Connell Lifton

In Memory of Marie Hampton

Mr. Randy Loechner

In Honor of Jo Hawthorne

Mr. and Mrs. Floyd Thomure

In Honor of Eutoala Heisner

Ms. Leona M. Bochantin

In Honor of Mr. & Mrs. Andy Hines

Dr. and Mrs. Robert L. Grubb, Jr.

In Honor of Ruth Hogan

Mr. and Mrs. Chris Kinder

In Honor of Glenn & Betty Hoskins

Mr. and Mrs. Joseph Sivewright

In Memory of Jennie L. Jarrett

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In Honor of Janet Kennedy Krone

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In Memory of Ted Knobel

Mrs. Henryetta Knobel

In Memory of Ruth Ladrack

Mr. Robert Nowland

In Memory of Ivan Lee LaTurno

Mrs. Judith LaTurno

Mr. and Mrs. John R. Taylor

In Honor of Judy LaTurno

Ms. Dale A. Stoll

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In Memory of Kevin Laughlin

Mr. and Mrs. James Laughlin

In Honor of Mr. & Mrs. Carter Lifton

Mrs. Mary Connell Lifton

In Memory of Ralph W. Lilge

Mrs. Patricia Lilge

In Honor of

Living Word UMC Pastors & Staff

Mr. and Mrs. Barry Weston

In Honor of Randy Loechner

Harmony UMC UMW

In Honor of Carrie McCuaig

Mr. and Mrs. Scott McCuaig

In Memory of Ryan McCuaig

Mr. and Mrs. Scott McCuaig

In Honor of Betty Melby

Ms. Joanne Parrott

Honors & Memorials *Continued*

Received January 1 - December 31, 2010

In Memory of Don Meyehoff

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Mr. Jamie Bunn
Commercial Bank
Halliburton Financial Services, Inc.
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Mr. and Mrs. Bruce W. Kruenegel
Mr. Walter Kruenegel
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Mrs. Janice L. Nunnelee

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Youth In Need*

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Ms. Margery Blumberg

In Honor of Wes Sailer

Anonymous

In Honor of Mr. & Mrs. Ray Saul

Mrs. Katie Cloyd

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In Memory of Roy W. Scheible

Mrs. Barbara L. Scheible

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Mr. and Mrs. Joseph Sivewright

In Honor of Caroline Sivewright

Mr. and Mrs. Joseph Sivewright

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*Mr. William Carey
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Mr. and Mrs. Alan McClelland
Ms. Marissa Paine*

*Mr. and Mrs. David L. Steward
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Mr. Bart Wall
Walsworth Publishing Co., Inc.*

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Mrs. Elizabeth Herreid

In Honor of Dave Stis

Mr. and Mrs. Steve Immer

In Memory of David J. Stoll

Mrs. Judith LaTurno

In Memory of Stephen Sugg

Mrs. Norma Lee Sugg

In Memory of Harold B. Theerman

Mrs. Marie Theerman

In Memory of Peggy Thompson

Mr. and Mrs. Gary Nelling

In Honor of Susan Tombridge's Retirement

Mr. and Mrs. Mike Clark

In Honor of Betty Vahle

Mr. & Mrs. Paul Dribin

In Memory of Mary Vance

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In Memory of Sharon Walker Pratt

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Mr. and Mrs. Michael Jennings*

In Memory of Lawrence A. Waterhouse

Mr. and Mrs. Warren R. Betts

In Honor of Anne Wells

*Mr. F. J. Chapman
Mrs. Mary Seabaugh*

In Honor of Mr. & Mrs. Robert Wientge

Mrs. Katie Cloyd

In Honor of Kelly Wiest

St. Louis Theta Not For Profit Corporation

In Honor of Melanie Wilson & Family

Ms. Martha A. Jones

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Executive Director

Kari Chapman,
Chief Financial Officer

Michael Meehan, PhD
Associate Executive Director

Julie Reed,
Chief Development Officer

Volunteer Service

Each year, several hundred volunteers provide thousands of hours of service to the youth at Epworth. Volunteers come as individuals, families, and groups from businesses, churches, youth groups, schools, and civic organizations. Through their gracious investment of time, volunteers offer the youth at Epworth exciting new experiences, valuable growth opportunities, and hope.

Number of Volunteers: 987
Number of Hours Donated: 12,742

